

**FY 2003 Budget Estimates to Congress  
ORGANIZATIONAL TABLE**

The distribution of Full Time Equivalents (FTEs) listed below by fiscal year reflects the planned allocation of Commission resources. These levels are based on a combination of assumptions regarding estimated workload and anticipated funding levels as presented throughout this document.

	<u>Actual FY2001 FTE</u>	<u>Estimate FY2002 FTE</u>	<u>Proposed FY2003 FTE</u>	<u>Proposed Change +/-</u>
Office of the Commissioners .....	31	42	42	0
Cable Services Bureau .....	88	85	85	0
Common Carrier Bureau .....	246	250	250	0
Consumer Information Bureau.....	192	192	192	0
Enforcement Bureau .....	280	279	279	0
International Bureau .....	136	137	137	0
Mass Media Bureau .....	203	202	202	0
Wireless Telecommunications Bureau.....	310	305	305	0
Office of Administrative Law Judges .....	5	5	5	0
Office of Commun. Business Opportunities.....	7	7	7	0
Office of Engineering & Technology .....	90	120	120	0
Office of the General Counsel .....	72	73	73	0
Office of Inspector General .....	9	9	9	0
Office of Legislative & Intergovernmental Affairs ..	10	11	11	0
Office of the Managing Director .....	218	221	221	0
Office of Media Relations .....	13	12	12	0
Office of Plans & Policy .....	15	19	19	0
Office of Workplace Diversity .....	6	6	6	0
<b>Commission FTE Totals</b>	<b>1,931</b>	<b>1,975</b>	<b>1,975 1/</b>	<b>0</b>

1/ No increase to FTEs has been requested for FY 2003.

Note: The FCC is currently involved in a restructuring and reorganization of activities. Once this realignment of activities has been approved by the Appropriations Committees, FTE allocations will be finalized and the Commission will provide revised FTE charts to the Committees for FY 2002 and FY 2003.

## FY 2003 Budget Estimates to Congress

### Full-Time Equivalent (FTE) Detail Distribution by Activity

<b>LICENSING ACTIVITY</b>				
<b>This activity includes the authorization or licensing of radio stations, telecommunications equipment and radio operators, as well as the authorization of common carrier and other services and facilities. It also includes direct organizational FTE and FTE workyear effort provided by staff offices to support policy direction, program development, legal services, and executive direction, as well as support services associated with licensing activities.</b>				
	Actual FY 2001 FTE	Estimate FY 2002 FTE	Estimate FY 2003 FTE	Proposed Change (-/+)
Mass Media	160	160	160	0
Common Carrier	0	0	0	0
Wireless Telecommunications	147	145	145	0
Engineering & Technology	21	21	21	0
Cable Services	8	8	8	0
International	56	56	56	0
<b>Total FTEs – Licensing</b>	<b>392</b>	<b>390</b>	<b>390</b>	<b>0</b>

**Note:** The FCC is currently involved in a restructuring and reorganization of activities. Once this realignment of activities has been approved by the Appropriations Committees, FTE allocations will be finalized and the Commission will provide revised FTE charts to the Committees for FY 2002 and FY 2003.

## FY 2003 Budget Estimates to Congress

### Full-Time Equivalent (FTE) Detail Distribution by Activity

<b>COMPETITION ACTIVITY</b>				
<b>This activity includes formal inquiries and rule making proceedings to establish or amend the Commission's rules and regulations, action on petitions for rule making and requests for rule interpretations or waivers; economic studies and analyses; and development of equipment standards. Includes direct organizational FTE and FTE workyear effort provided by staff offices to support policy direction, program development, legal services, and executive direction, as well as support services associated with activities to promote competition in the public interest.</b>				
	Actual FY 2001 FTE	Estimate FY 2002 FTE	Estimate FY 2003 FTE	Proposed Change (+/-)
Mass Media	60	60	60	0
Common Carrier	232	232	232	0
Wireless Telecommunications	156	153	153	0
Engineering & Technology	12	12	12	0
Cable Services	24	21	21	0
International	15	15	15	0
Enforcement	3	3	3	0
<b>Total FTEs – Competition</b>	<b>502</b>	<b>496</b>	<b>496</b>	<b>0</b>

**Note:** The FCC is currently involved in a restructuring and reorganization of activities. Once this realignment of activities has been approved by the Appropriations Committees, FTE allocations will be finalized and the Commission will provide revised FTE charts to the Committees for FY 2002 and FY 2003.

## FY 2003 Budget Estimates to Congress

### Full-Time Equivalent (FTE) Detail Distribution by Activity

<b>ENFORCEMENT ACTIVITY</b>				
<b>This activity includes enforcement of the Communications Act and the Commission's rules, regulations and authorizations, including investigations, inspections, compliance monitoring and sanctions of all types. Also includes the receipt and disposition of formal complaints regarding common carrier rates and services, the review and acceptance/rejection of carrier tariffs, and the review, prescription and audit of carrier accounting practices. It includes direct organizational FTE and FTE workyear effort provided by staff offices to support policy direction, program development, legal services, and executive direction, as well as support services associated with enforcement activities.</b>				
	Actual FY 2001 FTE	Estimate FY 2002 FTE	Estimate FY 2003 FTE	Proposed Change (+/-)
Mass Media	47	47	47	0
Common Carrier	66	76	76	0
Wireless Telecommunications	23	23	23	0
Engineering & Technology	3	3	3	0
Cable Services	72	72	72	0
International	2	2	2	0
Enforcement	380	380	380	0
<b>Total FTEs - Enforcement</b>	<b>593</b>	<b>603</b>	<b>603</b>	<b>0</b>

**Note:** The FCC is currently involved in a restructuring and reorganization of activities. Once this realignment of activities has been approved by the Appropriations Committees, FTE allocations will be finalized and the Commission will provide revised FTE charts to the Committees for FY 2002 and FY 2003.

## FY 2003 Budget Estimates to Congress

### Full-Time Equivalent (FTE) Detail Distribution by Activity

<b>CONSUMER INFORMATION SERVICES ACTIVITY</b>				
<b>This activity includes the publication and dissemination of Commission decisions and actions, and related activities; public reference and library services; the duplication and dissemination of Commission records and databases; the receipt and disposition of public inquiries and informal consumer complaints; consumer, small business and public assistance; and public affairs and media relations. Includes direct organizational FTE and FTE workyear effort provided by staff offices to support policy direction, program development, legal services, and executive direction, as well as support services associated with consumer information activities.</b>				
	Actual FY 2001 FTE	Estimate FY 2002 FTE	Estimate FY 2003 FTE	Proposed Change (+/-)
Mass Media	12	12	12	0
Common Carrier	0	0	0	0
Wireless Telecommunications	6	6	6	0
Engineering & Technology	6	6	6	0
Cable Services	15	15	15	0
International	1	1	1	0
Consumer Information	229	231	231	0
<b>Total FTEs – Consumer Info. Services</b>	<b>269</b>	<b>271</b>	<b>271</b>	<b>0</b>

**Note:** The FCC is currently involved in a restructuring and reorganization of activities. Once this realignment of activities has been approved by the Appropriations Committees, FTE allocations will be finalized and the Commission will provide revised FTE charts to the Committees for FY 2002 and FY 2003.

## FY 2003 Budget Estimates to Congress

### Full-Time Equivalent (FTE) Detail Distribution by Activity

<b>SPECTRUM MANAGEMENT ACTIVITY</b>				
<p><b>This activity includes management of our Nation's airwaves as mandated by the Communications Act of 1934 as amended. Spectrum management includes the structure and processes for allocating and assigning this scarce resource in a way that promotes competition while ensuring that the public interest is served. In order to manage spectrum in both an efficient and equitable manner, the Commission employs market-based technical solutions to maximize use of the spectrum. The FCC coordinates the management of the private sector radio spectrum with other federal agencies also involved in spectrum management issues. The FCC also represents U.S. communications interests in coordination with the State Department in international fora and advocates U.S. positions abroad. It includes direct organizational FTE and FTE workyear effort provided by staff offices to support policy direction, program development, legal services, and executive direction, as well as support services associated with spectrum management activities.</b></p>				
	Actual FY 2001 FTE	Estimate FY 2002 FTE	Estimate FY 2003 FTE	Proposed Change (+/-)
Mass Media	6	6	6	0
Wireless Telecommunications	17	17	17	0
Engineering & Technology	58	96	96	0
International	94	96	96	0
Consumer Information	0	0	0	0
<b>Total FTEs – Spectrum Management</b>	<b>175</b>	<b>215</b>	<b>215</b>	<b>0</b>

**Note:** The FCC is currently involved in a restructuring and reorganization of activities. Once this realignment of activities has been approved by the Appropriations Committees, FTE allocations will be finalized and the Commission will provide revised FTE charts to the Committees for FY 2002 and FY 2003.

## FY 2003 Budget Estimates to Congress

### Full-Time Equivalent (FTE) Detail Distribution by Activity

<b>The following table summarizes by organization the total number of FTEs available to conduct the five major activities. These totals include both direct organizational FTEs, as well as FTE workyear effort provided by staff offices to support policy direction, program support, legal services, and executive direction, as well as support services for all five major activities.</b>				
	Actual FY 2001 FTE	Estimate FY 2002 FTE	Estimate FY 2003 FTE	Proposed Change (+/-)
Mass Media	285	285	285	0
Common Carrier	298	308	308	0
Wireless Telecommunications	349	344	344	0
Engineering & Technology	100	138	138	0
Cable Services	119	116	116	0
International	168	170	170	0
Enforcement	383	383	383	0
Consumer Information	229	231	231	0
<b>Commission FTE Totals</b>	<b>1,931</b>	<b>1,975</b>	<b>1,975 1/</b>	<b>02/</b>

1/ No increase to FTEs will be requested in FY 2003

2/ Proposed changes to this table reflect both direct and support FTEs associated with the changes made.

**Note:** The FCC is currently involved in a restructuring and reorganization of activities. Once this realignment of activities has been approved by the Appropriations Committees, FTE allocations will be finalized and the Commission will provide revised FTE charts to the Committees for FY 2002 and FY 2003.